

LEWIS COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5-6, 6-8, 7-12, 9-12
2. Long Range Plan P-6, 7-8, 7-12, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Lewis County High School	Permanent	9-12 Center	738/600
b. Meade Career/Technical Center	Permanent	9-12 Center	n/a
c. Lewis County Alternative School	Permanent	7-12 Center	n/a
2. Middle			
a. Lewis County Middle School	Permanent	7-8 Center	451/560
3. Elementary			
a. Central Elementary School	Transitional to become Permanent	PS-5 Center	480/547
		PS-6 Center	560/600
b. Garrison Elementary School	Permanent	PS-6 Center	362/472
c. Laurel Elementary School	Permanent	PS-6 Center	78/138
d. Tollesboro Elementary School	Permanent	PS-6 Center	301/389

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. New Elementary School 65,736 sf. 600 Student capacity on a new site to be determined in the vicinity of Vanceburg to replace Central Elementary School.		\$13,160,347
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums.	Eff. %	Cost Est.
1. Lewis County High School 83,145 sf. Major Renovation to include; doors, hardware, interior finishes and accessories, replace intercom system, provide a clock system, update switch gear, replace plumbing system, replace majority of HVAC system, ADA accessibility. Restroom renovation. Renovate existing Administrative Area to accommodate required programs. Provide HVAC cooling for server room. Re-roof select areas for school.		\$3,972,030
Construct: 1 Youth Services Center 400 sf.	400 sf. 68%	\$127,706
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless		
Construct: 148 Interactive Smart Boards	\$6,500 per clrm.	\$962,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1. Garrison Elementary School 44,446 sf.

Major Renovation of the 1957 portion of the building to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical/lighting, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate existing Kitchen/Cafeteria and adjacent offices into a new Kitchen/Cafeteria. Renovate (2) Standard Classrooms into (1) Music Room and (1) Computer Classroom. Selectively demolish existing Art and Preschool Building.

\$3,294,256

Construct:	3	Preschool Classrooms	825 sf.	2,475 sf.	74%	\$669,588
	3	Resource Classroom	400 sf.	1,200 sf.	74%	\$324,649
	1	Art Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Administrative Addition	1,720 sf.	1,720 sf.	74%	\$465,330
	1	Family Resource	300 sf.	300 sf.	74%	\$81,162

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Lewis County Alternative School 2,358 sf.

Major Renovation to include; interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Move administrative offices to new board office.

\$236,272

2. Meade Career/Technical Center 27,603 sf.

Major Renovation to the 1980 and the 1983 areas of the building to include; sitework to include improvement to traffic flow, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$1,481,402

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless

Construct:	148	Interactive Smart Boards		\$6,500 per clrm.	\$962,000
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. New Central Bus Garage

Construct:	3	Bay Bus Garage Facility	1,200 sf.	3,600 sf.	74%	\$815,838
	1	Office Area	400 sf.	400 sf.	74%	\$90,649
	1	Conference Area	400 sf.	400 sf.	74%	\$90,649

2. Central Office

Construct:	Construct a new central office facility.		10,000 sf.	74%	\$2,740,541
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3. Central Storage

Construct:	Construct a new central storage facility.		5,000 sf.	74%	\$751,014
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DISTRICT NEED	\$28,517,863
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	Lewis County High School	83,145 sf.			
	Construct: Parking Area for (100) Cars				
	Improve traffic circulation at schools				
	Construct a nature trail and outdoor classroom				
	Construct an entrance sign				
	Add concession stand/locker rooms/restrooms for athletic complex.				
	Replace existing fence at LCHS/LCMS campus.				
	Construct Tennis Courts with lights.				
	Construct Weight Room				
	Resurface track				
	Reseed football field with Bermuda grass				
	Replace scoreboards				
2.	Lewis County Alternative School	2,358 sf.			
	Construct: Improve traffic circulation at schools				
3.	Lewis County Middle School	68,417 sf.			
	Major Renovation to include; roof replacement, interior finishes and accessories, HVAC replacement, plumbing, fire protection and annunciation systems, ADA accessibility.				\$1,573,820
	Construct: Parking Area for (200) Cars				
	Improve traffic circulation at schools				
	Construct a nature trail and outdoor classroom				
	Replace existing fence at LCHS/LCMS campus.				
	Replace bleachers at Middle School				
	Replace scoreboards				
4.	Central Elementary School	60,728 sf.			
	Construct: Parking Area for (100) Cars				
	Improve playground facilities				
	Improve traffic circulation at schools				
	Construct a nature trail and outdoor classroom				
	Replace scoreboards				
	2 Standard Classrooms	800 sf.	1,600 sf.	74%	\$276,757
5.	Garrison Elementary School	44,446 sf.			
	Construct: Parking Area for (40) Cars				
	Improve playground facilities				
	Improve traffic circulation at schools				
	Construct a nature trail and outdoor classroom				
	Construct an entrance sign				
	1 Science Classroom	800 sf.	800 sf.	74%	\$216,432
	1 Music Classroom	800 sf.	800 sf.	74%	\$216,432
	1 Computer Lab	800 sf.	800 sf.	74%	\$216,432
	Replace scoreboards				
6.	Laurel Elementary School	27,567 sf.			
	Construct: Improve playground facilities				
	Construct a nature trail and outdoor classroom				
	Improve traffic circulation at schools				
	Replace existing roof for older portion of existing building				\$90,000
	Replace scoreboards				

7. Tollesboro Elementary School 46,366 sf.
Construct: Improve playground facilities
Improve traffic circulation at schools
Construct a nature trail and outdoor classroom
Construct an entrance sign
Replace scoreboards
8. District Wide
Acquisition of existing building for educational program office and/or property.

